

| FY'16 | | Inter-Agency |
|------------------|------------------------|---------------------|
| Appropria | Revolving/Funds | Funds |
| ted Funds | | |

State Department of Health

FY'15 General Revenue Fund for Duties

| | |
|---|-------|
| Genetic Counseling License Revolving Fund 203 for Duties | \$315 |
|---|-------|

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|---|-------------|
| Tobacco Prevention and Cessation Revolving Fund 204 for Duties | \$1,000,000 |
|---|-------------|

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|--|----------|
| Alternatives to Abortion Services Revolving Fund 207 for Duties | \$37,952 |
|--|----------|

| | | |
|---|--------------|-------------|
| Public Health Special Revolving Fund 210 for Duties | \$31,965,769 | \$1,437,923 |
| Home Health Care Revolving Fund 212 for Duties | \$268,912 | |
| National Background Check Fund 216 for Duties | \$1,000,000 | |
| Civil Monetary Penalty Revolving Fund 220 for Duties | \$2,500,000 | |

Oklahoma Organ Donor Education Revolving Fund 222 for Duties \$345,000

Breast Cancer Act Revolving Fund 225 for Duties \$100,000

Oklahoma Leukemia and Lymphoma Revolving Fun 228 for Duties \$558,217

Multiple Sclerosis Society Revolving Fund 229 for Duties \$7,872

Oklahoma Pre Birth Def, Pre Birth &
Revolving Fund 233 for Duties \$2,000

Oklahoma Lupus Revolving Fund 235 for
Duties \$7,000

Trauma Care Assistance Revolving Fund
236 for Duties \$24,383,363

Pancreatic Cancer Research License Plate
Revolving Fund 242 for Duties \$7,294

Regional Guidance Centers Revolving Fund
250 for Duties \$1,238

Child Abuse Prevention Revolving Fund
265 for Duties \$90,000

EMP Death Benefit Revolving Fund 267 for
Duties \$20,000

Oklahoma Emergency Response System
Stabilization and Improvement Revolving
Fund 268 for Duties \$1,899,992

Dental Loan Repayment Revolving Fund 284
for Duties \$500,000

| | |
|--|--|
| Oklahoma Insurance Disaster and Emergency Medicine Revolving Fund 285 for Duties | \$0 |
| Oklahoma State Athletics Commission Revolving Fund 295 for Duties | \$248,658 |
| CMIA Programs Disbursing Fund 340 for Duties | |
| Federal Funds Revolving Fund 400 for Duties | \$48,631,546 |
| TOTAL | \$0 \$64,943,582 \$50,069,469 |

Note: These estimates are as accurate as possible at this point in time. Many budget funds 340 and 400 operate on a fiscal year other than the State fiscal year. In other budgeted and expended according to statute, which may require budget revisions during the fiscal year.

| Local, Federal, Other Funds | Total | Citation | Date Created |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

\$0

\$315 Title 63, Sec. 1-570 11/1/2006

\$1,000,000 Title 63, Sec. 1-105d 7/1/2000

\$37,952 Title 63, Sec. 1-740.12 11/1/2006

\$29,479,737 \$62,883,429 Title 63, Sec. 1-107 7/1/1963

\$268,912 Title 63, Sec. 1-1971 9/1/1994

\$1,000,000 Title 63, Sec. 1-1947 11/1/2012

\$2,500,000 Title 63, Sec. 1-107.4 11/1/2013

\$345,000 Title 63, Sec. 2220.3 11/1/2000

\$100,000 Title 63, Sec. 1-557 7/1/1998

\$558,217 Title 68, Sec. 2368.15 11/1/2006

\$7,872 Title 68, Sec. 2368.21 11/1/2010

\$2,000 Title 47, Sec. 1104.14 6/7/2006

\$7,000 Title 68, Sec. 2368.24 1/1/2012

\$24,383,363 Title 63, Sec. 1-2530.9 7/1/1999

\$7,294 Title 47, Sec. 1104.19 11/1/2011

\$1,238 Title 63, Sec. 1-208.1b 5/8/1967

\$90,000 Title 63, Sec. 1-227.8 11/1/1985

\$20,000 Title 63, Sec. 1-2505.2 7/1/2008

\$1,899,992 Title 63, Sec. 1-2512.1 11/1/2008

\$500,000 Title 63, Sec. 1-2714 11/1/2007

\$0 Title 63, Sec. 1-2523 9/22/2006

\$248,658 Title 3A, Sec. 616 7/1/2008

\$65,000,000 \$65,000,000 Title , Sec. 1/0/1900

\$104,614,277 \$153,245,823

\$199,094,014 \$314,107,065

ts and expenditures within in
er areas, revolving funds are
ng the fiscal year.

Description

All monies...may be budgeted and expended...for the purpose of licensure of genetic counselors and for other purposes specifically authorized by this act.

All monies...may be budgeted and expended...for purposes of paragraph 2 of subsection C of Section 1, Chapter 340, O.S.L. 2000. 2. The State Department of Health, with the cooperation of the Oklahoma Health Care Authority and the Department of Human Services to:

a. develop and implement a comprehensive, evidence-based tobacco prevention and cessation program from state-appropriated funds, available Medicaid funds, available grant funds, and available Temporary Assistance for Needy Families block grant monies. The program shall:

- (1) consist of the following four cornerstones:
 - (a) community-based initiatives,
 - (b) voluntary classroom programs in public schools,
 - (c) cessation assistance, and
 - (d) public education media programs, and

(2) utilize strategies including, but not limited to, involving school nurses in youth tobacco prevention efforts, and utilizing other efforts that have been demonstrated to be effective by the United States Centers for Disease Control and Prevention in an effort to:

- (a) lower smoking rates among Oklahoma youths,
- (b) reduce tobacco consumption by Oklahomans, and
- (c) reduce exposure related to secondhand tobacco smoke.

The program shall comply with the provisions of Section 19 of this act,

b. expend monies made available from the Legislature and other sources for such programs authorized by this section with a goal of encouraging additional matching direct and indirect funds for tobacco prevention and cessation efforts in Oklahoma, and

c. report by January 1st of each year to the Legislature on the implementation of the comprehensive, evidence-based tobacco prevention and cessation program specified by this section;

All monies...may be budgeted and expended...as provided in subsection A of Section 1-740.11 of this title. The fund shall not be available to any organization or affiliate of an organization which provides or promotes abortions or directly refers for abortion; provided, however, any nondirective counseling relating to the pregnancy shall not disqualify an organization from receiving these funds.

A. Before July 1, 2007, the State Department of Health shall establish and implement a program to facilitate funding to nongovernmental entities that provide alternatives-to-abortion services. The services must be outcome-based with positive outcome-based results.

This is the primary revolving fund used by the Department for operations. The primary uses of this fund are: Food service establishment inspections, Vital Records operations, Payment and reimbursement of local payroll costs for county health department services, Operation fund for receipt of contracts for public health services, Payment of OMES-ISD Information Technology Service contracts and allocation to program funding

All monies...shall be budgeted and expended...for licensure and regulation of home care agencies and branch offices.

Screening and administrative fees collected pursuant to this section shall be deposited into the fund. All monies...may be budgeted and expended...for the following purposes:

1. Obtaining available Medicaid funds for screening, fingerprinting, the cost of criminal history records obtained from the Bureau and FBI, and program administration;
2. Reimbursement of fingerprint collection vendors;
3. Reimbursement to the Bureau and FBI for criminal history records; and
4. Administrative and other applicable expenses of the Department related to the background check program.

A. ... It shall consist of monies received...from fines and assessments against Oklahoma nursing homes and other long-term and non-long-term care facilities found to be noncompliant with federal conditions of participation.

B. All monies...may be budgeted and expended...for the protection of the health or property of residents of nursing facilities.

C. All expenditures shall be in compliance with requirements of the Centers for Medicare and Medicaid Services.

A. ...the fund...shall consist of all monies received by the State Department of Health from:

1. Any state monies appropriated for the purpose of implementing the provisions of the Oklahoma Organ Donor Education and Awareness Program Act; and
2. Any monies collected pursuant to this section or any other monies available to the State Department of Health to implement the provisions of the Oklahoma Organ Donor Education and Awareness Program Act.

B. All monies accruing to the credit of the fund are hereby appropriated and shall be budgeted and expended to promote and encourage organ donor education and awareness.

C. Monies credited to the fund, excluding administrative fees paid to the Oklahoma Tax Commission, may be used for, but are not limited to:

1. Administration of the Oklahoma Organ Donor Education and Awareness Program Act;
2. Development and promotion of organ donor public education and awareness programs in cooperation with the Oklahoma Organ Sharing Network including, but not limited to, the American Red Cross and the Oklahoma Lions Eye Bank;
3. To assist in the publication of information pamphlets or booklets by the State Department of Health and the State Superintendent of Public Instruction regarding organ donation and donations to the Oklahoma Organ Donor Education and Awareness Program Revolving Fund. The State Department of Health shall distribute such informational pamphlets or booklets to the Department of Public Safety for distribution to applicants for original, renewal, or replacement driver licenses and identification cards when making a voluntary contribution pursuant to Section 2220.5 of this title and to the Oklahoma Tax Commission for distribution to individuals when making a voluntary contribution pursuant to the state income tax check off provided for in Section 2220.4 of this title;
4. Implementation of organ donor education and awareness programs in the elementary and secondary schools of this state by the State Department of Education;
5. Grants by the State Department of Health to certified organ procurement organizations for the development and implementation of organ donor education and awareness programs in this state;
6. Encouraging the incorporation of organ donor information into the medical and nursing school curriculums of the state's medical and nursing schools. If funds are provided to a university for this educational purpose, the university shall annually evaluate the extent to which the curriculum has affected the attitudes of its

All monies...may be budgeted and expended...for the purposes specified in and associated with implementation of the Oklahoma Breast and Cervical Cancer Act.

3. Monies from the fund may be transferred to the Breast and Cervical Cancer Prevention and Treatment Account and shall be used to carry out the purposes specified in Section 1-556 of this title.

B. Monies in the Breast and Cervical Cancer Act Revolving Fund may be expended by the State Department of Health for promotional activities to encourage donations to the Breast and Cervical Cancer Act Revolving Fund by individuals and private businesses or foundations.

C. The monies generated from donations made pursuant to subsection A of this section shall be used by the State Department of Health for the purpose supporting voluntary health agencies dedicated to curing leukemia, lymphoma, Hodgkin's disease, and myeloma, and to improving the quality of life of patients and their families.

2. All monies...may be budgeted and expended...for the purpose specified in subsection C of this section.

All monies...may be budgeted and expended...for the purpose of providing grants to the Multiple Sclerosis Society for purposes of mobilizing people and resources to drive research for a cure and to address the challenges of everyone affected by multiple sclerosis.

All monies...may be budgeted and expended...for the purpose of providing grants to the Oklahoma Chapter of March of Dimes for purposes of preventing birth defects, premature birth and infant mortality.

All monies...may be budgeted and expended...for the purpose of providing grants to the Oklahoma Medical Research Foundation for the purpose of funding research into treating and curing Lupus in this state.

A. ...All monies...may be budgeted and expended by the Department as follows:

1. Ninety percent (90%) of such monies shall be used to reimburse recognized trauma facilities, licensed ambulance service providers and physicians for uncompensated trauma care expenditures as documented in the statewide emergency medical services and trauma analysis system developed pursuant to the provisions of Section 1-2511 of this title. In lieu of or in combination with reimbursement for uncompensated care, monies from the fund may also be used to support readiness costs incurred by recognized trauma facilities associated with ensuring a stable trauma care system with availability of twenty-four-hour physician services for the provision of trauma care. Any monies used for the treatment of Medicaid-eligible patients that are subsequently used to establish federal matching fund requirements shall also be reimbursed to eligible trauma facilities, licensed ambulance service providers and physicians; and
2. Ten percent (10%) of such monies shall be used by the Department in the furtherance of its powers and duties set forth in the Oklahoma Emergency Response Systems Development Act.

All monies...may be budgeted and expended...to provide grants to the University of Oklahoma Foundation, Pancreatic Cancer Research Fund for the purpose of funding research into early detection and treating and curing of pancreatic cancer in this state.

(b) The State Board of Health shall adopt rules, regulations, and standards for the operation of regional guidance centers, and to carry out the purposes of this section; and may formulate a schedule of fees to be charged for guidance services furnished to persons who are financially able to pay for the services. The State Board of Health may enter into agreements with individuals and with public or private agencies for services to be furnished to a guidance center and may also enter into agreements to furnish guidance services to public or private agencies. All fees collected shall be remitted to the State Commissioner of Health, who shall deposit the same in a special account in the State Treasury. Such fees shall be accounted for by region of source and shall be used by the State Commissioner of Health to provide guidance services in the regions from which the fees are derived. County funds payable under agreements entered into under provisions of the preceding paragraph shall be accounted for, obligated, expended and disbursed as directed by the State Commissioner of Health. Provided, however, that by agreement between a county or city-county board of health and the Commissioner of Health, such county funds may be remitted to the State Commissioner of health who shall deposit such funds in the same special account in the State Treasury created for fees collected and shall be disbursed as is provided for fees.

A. There is hereby created in the State Treasury a revolving fund for the State Board of Health to be designated the "Child Abuse Prevention Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of all monies received pursuant to the provisions of Section 1-227.6 of Title 63 of the Oklahoma Statutes, Section 5 of this act, and such other sources as the Legislature may provide.

B. The Child Abuse Prevention Fund shall be used by the Office of Child Abuse Prevention for funding grants and contracts for child abuse and neglect prevention programs and services as provided for in Section 1-227.6 of Title 63 of the Oklahoma Statutes. The Office shall use the Child Abuse Prevention Fund to fund only those grants and contracts approved by the State Board of Health, pursuant to the provisions of subsection C of Section 1-227.4 of Title 63 of the Oklahoma Statutes, and which comply with the comprehensive state plan and district plans prepared pursuant to the provisions of the Child Abuse Prevention Act, and for no other purpose. The Child Abuse Prevention Fund shall not be used for the costs of the Office incurred in administering such grants and contracts.

C. All projects funded through the Child Abuse Prevention Fund shall provide quarterly caseload and programmatic information to the Office of Child Abuse Prevention.

All monies...may be budgeted and expended...for the purpose of making death benefit payments to the named beneficiary or personal representative of a deceased licensed emergency medical personnel or certified emergency medical responder pursuant to Section 1-2505.1 of this title.

A. ...All monies...may be budgeted and expended by the Department for the purpose of funding assessment activities, stabilization and/or reorganization of at-risk emergency medical services, development of regional emergency medical services, training for emergency medical directors, access to training front line emergency medical services personnel, capital and equipment needs. Expenditures from the fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of the Office of Management and Enterprise Services for approval and payment.

B. The State Board of Health shall promulgate rules establishing a formula and procedure for the distribution of funds from the Oklahoma Emergency Response Systems Stabilization and Improvement Revolving Fund.

All monies...may be budgeted and expended...for the purpose of repaying dental student loans.

The State Department of Health is authorized to develop and support the Oklahoma Institute for Disaster and Emergency Medicine (the "Institute") at the OU College of Medicine in Tulsa. The primary duties and responsibilities of the Institute shall include:

1. Creation and delivery of educational initiatives related to trauma systems development and trauma systems coordination, in order to strengthen the quality of trauma care services rendered statewide;
2. Development and support of an emergency medical response infrastructure to include statewide planning and training functions;
3. Establishment and support of an allopathic emergency medicine residency program in Oklahoma; and
4. In partnership with the State Department of Health, to further develop an injury prevention research program to identify significant risks and design and implement effective interventions to mitigate those risks.

Up to Five Hundred Thousand Dollars (\$500,000.00) of this fund may be used for delivery of urgent care in under-served areas.

The fund...shall consist of all monies received from fees, administrative fines, reimbursements, bond proceeds, and sale of materials, and shall include grants and gifts, pursuant to the Oklahoma State Athletic Commission Act. All monies...may be budgeted and expended...for the purpose of implementing the provisions of the Oklahoma State Athletic Commission Act.

Fund 340 is a federal fund. The Department can only use this fund for reimbursements for grocers' WIC expenditures.

Hyperlink

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